



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2016)
Selected Project Id : 00084493
Selected Fund Code : 30078
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00084493 Investing for Impact against T, 00092472 HIV and TB programme support, Jan-Dec (2016), 99999 UNDP, El Salvador.

Dept: 48301 (Belize - Cty Pgmm)

Fund : 30078 (Global Fund to fight AIDS Tube)

Main data table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various project activities and summary totals for Fund 30078, Dept 48301, and Output 00092472.



Combined Delivery Report By Project

Project Id : 00084493 Investing for Impact against T	Period : Jan-Dec (2016)
Output # : 00097570 Project Management and Admin	Impl. Partner : 99999 UNDP
	Location : El Salvador

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Output # : 00092472 HIV and TB programme support	Impl. Partner : 99999 UNDP
	Location : El Salvador

Dept: 48301 (Belize - Cty Pgmm)

Fund : 30078 (Global Fund to fight AIDS Tube)

61105 - Salaries - NP Staff	0.00	42,574.80	0.00	42,574.80
61205 - Salaries - GS Staff	0.00	7,112.51	0.00	7,112.51
62110 - Contrib Joint Staff Pension-NP	0.00	6,160.10	0.00	6,160.10
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,271.40	0.00	1,271.40
62140 - Annual Leave Expense - NO	0.00	411.22	0.00	411.22
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,264.12	0.00	1,264.12
62215 - Contrib. to Medical, social In	0.00	277.40	0.00	277.40
62240 - Annual Leave Expense - GS	0.00	539.46	0.00	539.46
63530 - Contribution to EOS Benefits	0.00	1,489.23	0.00	1,489.23
63535 - Contribution to Security	0.00	1,687.78	0.00	1,687.78
63545 - Contribution to ICT	0.00	595.71	0.00	595.71
63550 - Contributions to MAIP	0.00	99.33	0.00	99.33
63555 - Contribution to UN JFA	0.00	1,290.69	0.00	1,290.69
63560 - Contributions to Appendix D	0.00	99.33	0.00	99.33
65115 - Contributions to ASHI Reserve	0.00	3,176.96	0.00	3,176.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	291.31	0.00	291.31
71405 - Service Contracts-Individuals	0.00	50,162.83	0.00	50,162.83
71410 - MAIP Premium SC	0.00	100.41	0.00	100.41
71415 - Contribution to Security SC	0.00	1,634.77	0.00	1,634.77
71620 - Daily Subsistence Allow-Local	0.00	6,535.92	0.00	6,535.92
71635 - Travel - Other	0.00	135.40	0.00	135.40
72311 - Fuel, petroleum and other oils	0.00	29.38	0.00	29.38
72410 - Acquisition of Audio Visual Eq	0.00	287.24	0.00	287.24
72425 - Mobile Telephone Charges	0.00	94.84	0.00	94.84
72505 - Stationery & other Office Supp	0.00	1,357.69	0.00	1,357.69
72805 - Acquis of Computer Hardware	0.00	1,700.00	0.00	1,700.00
72810 - Acquis of Computer Software	0.00	2,125.20	0.00	2,125.20
73120 - Utilities	0.00	3,186.37	0.00	3,186.37
73410 - Maint, Oper of Transport Equip	0.00	347.19	0.00	347.19
75105 - Facilities & Admin - Implement	0.00	9,522.71	0.00	9,522.71

Total for Fund 30078 0.00 145,561.30 0.00 145,561.30

Total for Dept : 48301 0.00 145,561.30 0.00 145,561.30

Total for Output : 00097570 0.00 145,561.30 0.00 145,561.30

Project Total :	29,174.00	767,773.01	0.00	796,947.01
------------------------	-----------	------------	------	------------

Signed By : Karen Bernard KE B



Date : 24 Feb / 2017

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2016)
 Selected Project Id : 00084493
 Selected Fund Code : 30078
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	29,174.00	767,773.01	0.00	796,947.01